

Tri-County Child and Family Development Council, Inc.
STATISTICAL FACT SHEET
Fiscal Year: June 1, 2015-May 31, 2016

Mission

- The mission of Tri-County, in partnership with the community, is to prepare children and their families for health, school and life success.

Fiscal Year 2015 Funding (actual)

Federal Financial Assistance	\$ 6,701,163.00
Federal funds passed through the state of Iowa.....	\$ 624,526.00
Other Grant Revenue.....	\$ 514,382.00
Other income.....	\$ 23,603.00
USDA reimbursement.....	\$ 216,266.00
Net Assets released from restriction.....	\$ 13,982.00
In-Kind Contributions.....	\$ 640,084.00
Total Program funds.....	\$ 8,734,006.00

Funded Enrollment - Fiscal Year 2015929

Actual Enrollment - (includes everyone who received any services)

Total Number of Children and Pregnant Women Who Actually Participated in the Program. 1,141

Ages of Children Served –

Number of 5 year-olds:	0
Number of 4-year-olds:	358
Number of 3-year-olds:	260
Number of 2-year-olds:	151
Number of 1-year-olds:	140
Number under 1 year:	177
Number of pregnant women:	49

Type of Eligibility:

Income at or below 100% of federal poverty line:	790
Receipt of public assistance such as TANF, SSI:	248
Foster Child:	10
Homeless:	18
Over Income:	75

<u>Prior Enrollment:</u>	Second year	Three or more years
Early Head Start	115	81
Head Start	215	1

Turnover rate

Head Start 3-4-year-old program	10%
Early Head Start program	17%

Number of Children funded for child care subsidy: 263

<u>Racial/ Ethnic Composition</u>	Children		Child Development Staff	
Asian	72	6%	0	
Black	436	38%	22	14%
White	420	37%	129	84%
American Indian or Alaska Native	7		0	
Native Hawaiian or other Pacific Islander	17	1%	0	
Bi-racial or Multi racial	160	14%	3	2%
Other	29	2.5%	0	
Unspecified			0	
Totals	1,141		154 includes partner staff	
Hispanic	85	9%	1	0.65%

Primary Language we served 12 primary languages other than English this year.

English	971	Middle Eastern and South Asian	18
Spanish	39	Caribbean	14
European and Slavic	8	East Asian	61
Pacific Island languages	0		
African languages	32		

Total Number of classes operated: 66

Volunteers: total- 1,977 Parents or former parents in program 1,962 or 99%
 IN-KIND (services, volunteer hours, donations) \$
 2,242,671.04

AVERAGE COST PER CHILD 2015-2016..... \$ 7,655
 2014-2015.....\$ 6,999

(Based on actual number of children served.)

What do we do? We provide high-quality child and family development services through Early Head Start and Head Start for low income families in Black Hawk, Buchanan and Grundy Counties. This report includes the EHS-CC Partnership Grant

How do we do it? Our team of reliable, skilled and passionate professionals collaborate with families to provide high-quality child development services, funded through federal and state grants and in-kind donations.

Why do we do it? To provide children and their families the building blocks to increase school readiness and become life-long learners.